

Information summary	
Subject	Draft Annual Plan ESE 2025-2026, including budget
To be discussed in meeting	SC207, 25 September 2025
From Department	Management Team ESE
Date	1 September 2025

Context
The draft Annual plan ESE 2025-2026 consists of: • Annual Plan • Budget plan according to formats provided by CPC (EUR) and via budgeting tool Jedox. The Annual Plan is based on and in line with the current ESE Strategy "Excellence in Economics for Society" as approved by the School Council in April 2022. The figures were clarified to and discussed in the meeting with the financial committee on 4 September 2025. Deadline for submitting the Budget plan and figures to the Executive Board is 29 September 2025. Relevant regulations (School Regulations ESE 2025) for the School Council: - Article 5.3 paragraph 3, right of consent regarding the main points of the School budget. ("instemmingsrecht met betrekking tot de hoofdlijnen van de facultaire begroting") - Article 5.4 paragraf 2, sub b, advisory right on matters concerning the continued existence and proper functioning of the School. ("aangelegenheden betreffende het voortbestaan en goede gang van zaken binnen de faculteit")

Short summary
-

Requested action
The Dean kindly asks the School Council to give consent on the main lines of the School budget. The Dean kindly asks the School Council to give advise on the Annual Plan ESE.

Financial impact
See School budget in the Annual Plan.

Next steps
After having received the feedback from the School Council, the final version will be submitted to the Executive Board.

Communication
-

Attached documents

1. Annual Plan ESE_CONCEPT 2025-2026
2. Appendix A - Strategic Plan ESE 2022-2027
3. Appendix B - Visual Strategic Plan ESE 2022-2027 (background information)
4. Appendix C - Changing Business ESE 2025-2027 (background information)