

2_Project	3_SOP#	3_3_Statement	4_CostCategory	5_Activity	6_Inv	7_Inv	8_Inv	9_Inv	10_Inv	11_Inv	12_Inv
Impact at the Core	1.1	Projectmanagement	Personnel costs	Project Lead	04	19,000					
Impact at the Core	1.0	Projectmanagement	Personnel costs	Project Management Officer	04	21,229					
Impact at the Core	1.0	Projectmanagement	Direct costs	Office Supplies & First		40,000					
Impact at the Core	1.0	Projectmanagement	Direct costs	Knowledge & Network		25,000					
Impact at the Core	1.1	Creating an impact driven institution culture	Personnel costs	Communication & Marketing Officer	04	62,459					
Impact at the Core	1.1	Creating an impact driven institution culture	Personnel costs	Community Officer	04	42,180	Vacature	03			
Impact at the Core	1.1	Creating an impact driven institution culture	Personnel costs	Student Assistant Content Development		6,000	Vacature	03			
Impact at the Core	1.1	Creating an impact driven institution culture	Direct costs	Communications		15,000					
Impact at the Core	1.2	Creating an impact driven institution culture	Direct costs	Impact Education Week		40,000					
Impact at the Core	1.2	Creating an impact driven institution culture	Direct costs	Website		5,000					Second edition of the Impact Education Week
Impact at the Core	1.2	Creating an impact driven institution culture	Direct costs	Learning (Digital) Community		5,000					Making the learning landscape interactive / Impact
Impact at the Core	1.5	Refining and upscaling impact-driven forms of education	Personnel costs	Academic Lead	04	33,600					Focus for several systems, design ideas for learning construction
Impact at the Core	1.5	Refining and upscaling impact-driven forms of education	Personnel costs	Policy Officer	04	63,274					
Impact at the Core	1.5	Refining and upscaling impact-driven forms of education	Personnel costs	Jr. LE Officer	04	58,897					
Impact at the Core	1.5	Refining and upscaling impact-driven forms of education	Personnel costs	Master LE Officer	04	30,160					
Impact at the Core	1.5	Refining and upscaling impact-driven forms of education	Personnel costs	Learning & Innovation Officer	04	58,995					
Impact at the Core	1.5	Refining and upscaling impact-driven forms of education	Personnel costs	Learning & Innovation Officer	04	40,875					
Impact at the Core	1.5	Refining and upscaling impact-driven forms of education	Personnel costs	Project Officer	04	26,280					
Impact at the Core	1.5	Refining and upscaling impact-driven forms of education	Personnel costs	Project Management Officer	04	35,546					
Impact at the Core	1.5	Refining and upscaling impact-driven forms of education	Personnel costs	Learning & Innovation Officer-EE	04	40,000					
Impact at the Core	1.5	Refining and upscaling impact-driven forms of education	Personnel costs	Student Assistant Education & Administration		30,000					Upstreaming building JA
Impact at the Core	1.5	Refining and upscaling impact-driven forms of education	Direct costs	Individual self-report project costs							
Impact at the Core	1.5	Refining and upscaling impact-driven forms of education	Direct costs	ERIC Impact/Applied Master Think		20,000					Already approved project that will commence in 2022
Impact at the Core	1.5	Refining and upscaling impact-driven forms of education	Direct costs	Impact Space upscaling		30,000					Estimation of the direct costs related to re-structuring and building at the location, one of the impact space and impact driven education
Impact at the Core	1.5	Refining and upscaling impact-driven forms of education	Direct costs	BSM Transformative Learning Project Upscaling		100,000					Second refined pilot of the Impact Space Mirror
Impact at the Core	1.6	Evidence based research into impact driven education	Personnel costs	PhD-ops	04	98,920					New branches of total budget, already approved budget & project
Impact at the Core	1.6	Evidence based research into impact driven education	Personnel costs	PhD-ops	04	85,117	Vacature	03			Downward to be hired later in the year to lower salary
Impact at the Core	1.6	Evidence based research into impact driven education	Personnel costs	Jr. Researcher	04	59,461					Educational Researcher
Impact at the Core	1.6	Evidence based research into impact driven education	Personnel costs	Jr. Researcher	04	35,888	Vacature	03			Jr. researcher specifically on impact of our education
Impact at the Core	1.6	Evidence based research into impact driven education	Direct costs	Research plan/propensity publications		2,000					Conference/publication fees
Impact at the Core	1.7	Prototyping / testing didactic methods	Personnel costs	Jr. LE Officer	04	21,274					
Impact at the Core	1.7	Prototyping / testing didactic methods	Personnel costs	Learning & Innovation Officer	04	14,741					
Impact at the Core	1.7	Prototyping / testing didactic methods	Direct costs	ERIC/OLC (Singapore) Health Psychology		7,000					Already approved project that will commence in 2023
Impact at the Core	1.8	Working on the teacher's bill of	Personnel costs	Jr. LE Officer	04	22,780					Risk clear on how many FTE have to be assigned. Part could move to upscaling
Impact at the Core	1.8	Working on the teacher's bill of	Personnel costs	Master LE Officer	04	18,027					Risk clear on how many FTE have to be assigned. Part could move to upscaling
Impact at the Core	1.8	Working on the teacher's bill of	Direct costs	Design Lessons							
Impact at the Core	1.8	Working on the teacher's bill of	Direct costs	Activity plan							
Impact at the Core	1.8	Working on the teacher's bill of	Direct costs	Display solutions							
Impact at the Core	1.9	Creating an ecosystem infrastructure and support system	Personnel costs	Project Management Officer	04	14,239					Risico implementation at EUH
Impact at the Core	1.9	Creating an ecosystem infrastructure and support system	Personnel costs	Project Lead	04	19,027					Risico implementation at EUH
Impact at the Core	1.9	Creating an ecosystem infrastructure and support system	Personnel costs	Knowledge broker / Quartermaster	04	92,276					Previously partly subsidised by City Deal Vienna Mobile, now fully on project
Impact at the Core	1.9	Creating an ecosystem infrastructure and support system	Personnel costs	Knowledge broker / Quartermaster	04	82,435					Previously partly subsidised by City Deal Vienna Mobile, now fully on project
Impact at the Core	1.9	Creating an ecosystem infrastructure and support system	Personnel costs	Community Officer	04	27,204	Vacature	03			
Impact at the Core	1.9	Creating an ecosystem infrastructure and support system	Direct costs	Licence costs test facilitation education (Info/Report)		52,000					
Impact at the Core	1.9	Creating an ecosystem infrastructure and support system	Direct costs	Investment plan							
Impact at the Core	1.9	Creating an ecosystem infrastructure and support system	Direct costs	Energy Modeling							Accelerating the development of an actual physical active learning space (per impact learning teacher from 6 weeks of need)
Impact at the Core	1.10	Organisational development upscaling	Direct costs	Organisational development and design Officer	04	76,180	Vacature	03/02			
Impact at the Core	1.10	Organisational development upscaling	Direct costs	Project Lead	04	19,027					
Impact at the Core	1.10	Organisational development upscaling	Direct costs	Design decisions		2,000					