

	Kostensoort	Activiteit	Eenheid	Kosten	Subtotaal
A. Project line: 'Student Support services and lecturers' Goal: Promoting wellbeing and student success by optimizing online and offline support through the classroom and support services.	Inzet EUR Personeel	Projectmedewerkers	1,65	€ 113.144,00	
	Externe inhuur	Siggie online coaching		€ 40.000,00	
	Externe inhuur	Docenttraining SW (ontwikkeling en uitvoering)		€ 50.000,00	
	Overige kosten	Interactief support overzicht en andere tools, pr-materiaal		€ 15.000,00	
				1,65	€ 218.144,00
B. Project line: 'Spreading mission and collecting data' Goal: Promoting student wellbeing and student success by disseminating the SW-mission among students and staff and by monitoring student wellbeing.	Inzet EUR personeel	Projectmedewerkers	# # # #	€ 61.009,00	
	Overige kosten	Events (Wellbeing Weeks, Eurekaweek, Open B/M Days etc.)		€ 40.000,00	
			0,75	€ 101.009,00	Subtotaal
C. Project line: 'Living Room' Goal: Promoting student wellbeing and student success by offering a non-commercial place on campus for socializing, relaxation and peer to peer support.	Inzet EUR personeel	Projectmedewerkers	1,2	€ 71.401,00	
	Overige kosten	Activiteiten in LR		€ 15.000,00	
			1,2	€ 86.401,00	Subtotaal
D. Project line 'Online wellbeing platform' Goal: Promoting student wellbeing and student success by facilitating access to support services and wellbeing-related information via the online platform, normalizing the wellbeing topic for students at EUR.	Inzet EUR personeel	Projectmedewerkers	1	€ 60.822,00	
	Overige kosten	User testing etc.		€ 4.000,00	
			1	€ 64.822,00	Subtotaal
Addition to A. Project line: 'Student Support services and lecturers' Goal: Promoting wellbeing and student success by optimizing online and offline support through the classroom and support services.	Inzet EUR personeel	SW-officers en coordinator	3,8	€ 382.507,39	
	Inzet EUR personeel	Projectmedewerkers mentorproject	1,2	€ 107.245,25	
	Inzet EUR personeel	Opzetten en coördineren dedicated werkgroep 'Suicidepreventie'	0,1	€ 11.869,56	
	Externe inhuur	Externe inhuur		€ 106.400,00	
	Overige kosten	Pilot EMC Mentorprogramma		€ 52.000,00	
			5,1	€ 660.022,20	Subtotaal
Addition to B. Project line "Spreading mission and collecting data" Goal: Promoting student wellbeing and student success by disseminating the SW-mission among students and staff and by monitoring student wellbeing.	Inzet EUR Personeel	Communicatie Adviseur	1,4	€ 135.925,02	
	Inzet EUR Personeel	Projectleider/onderzoeker	0,8	€ 78.904,32	
	Externe inhuur	Externe inhuur		€ 34.000,00	
			1,4	€ 248.829,34	Subtotaal
Addition to C. Project line 'Living Room' (Outdoor & Sports) Goal: Promoting student wellbeing and student success by offering a non-commercial place on campus for socializing, relaxation and peer to peer support.	Inzet EUR personeel	Projectcoördinator	0,8	€ 78.904,32	
	Externe inhuur			€ 30.000,00	
	Overige kosten			€ 42.023,00	
			0,8	€ 150.927,32	
Former NPO-activities Goal: Promoting wellbeing and student success by strengthening the sense of belonging and lowering the threshold for asking for help and making use of the offer for personal development and wellbeing.	Overige kosten	Personal Support Hub		€ 65.000,00	
	Inzet EUR personeel	Personal Support Hub	0,8	€ 66.253,56	
	Inzet EUR personeel	NPO Community Building (Unilife app)	0,1	€ 9.464,79	
	Overige kosten			€ 50.000,00	
	Inzet EUR personeel	andere uni's o.a. rond teachertraining		€ 9.464,79	
	Overige kosten	Caring Universities		€ 50.000,00	
			0,9	€ 250.183,14	
total			11,90	€ 1.780.338,00	

Korte omschrijving verwijzend naar het projectplan