Appendix 3: Budget for the Student Wellbeing Programme 2026 per programme line in euros

| Programme lines [1] | | AA Wellbeing | AA General | HOKA[2] | EDIS / PPB[2] |
|---|---|---|---|---|---|
| **1. Educational and student support staff** | **387,328** | 279,928 | 107,400 | | |
| a) Promoting of expertise on student wellbeing and personal development within faculties<br>b) Optimising student support and strengthening and bringing together the student support chain. | | Personnel 185,628<br>E-sports 25,000<br>Licence 44,000<br>External 25,000 | Personnel 47,400<br>External 60,000 | | |
| **2. Living Room** | **84,052** | 84,052 | | | |
| Structural physical environment that provides students with a basis for relaxation, social contacts and activities. | | Personnel 74,052<br>Equipment 10,000 | | | |
| **3. Personal Support Hub** | **192,852** | 147,852 | 45,000 | | |
| a) Central hub for EUR's offer related to wellbeing and personal development, based on student preferences. Peer-to-peer led with a professional offering.<br>b) Costs of rent, energy, furnishings and student hosts. | | Personnel5 7,852<br>Facilities 45,000<br>Hosts 40,000<br>Other 5,000 | Hosts 45,000 | | |
| **4. Online Community** | **9,000** | | 9,000 | | |
| Introduce students to an online community of EUR students in an accessible way to increase their sense of belonging. | | | Licence 9,000 | | |
| **5. Student Wellbeing Platform** | **44,344** | | 44,344 | | |
| Enhancing visibility, increasing engagement and maximising the impact of the programme. | | | Personnel 41,844<br>Equipment 2,500 | | |
| **6. ROOM app[2]** | **276,550** | | | 136,550 | 140,000 |
| Supports students in strengthening self-awareness, academic and personal development through scientifically based techniques. | | | | Personnel 136,550 | External 140,000 |
| **7. Evaluation, monitoring and research** | **130,167** | | 130,167 | | |
| All services, tools, activities and policies offered to students are based on scientific insights and empirical evidence and are | | | Personnel 130,167 | | |

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|---|---|---|---|---|---|
| driven by innovation in their design and implementation. | | | | | |
| 8. Communication & representation | 195,381 | | 195,381 | | |
| | | | Personnel 155,381 Equipment 40,000 | | |
| **TOTAL** | **1,319,674**[3)] | 511,832 | 531,292 | 136,550 | 140,000 |

[1)] *These programme lines are based on Figure 1.*

[2)] *This amount was approved by the PPB and Executive Board at the end of 2024 and will be externally funded from 2027 onwards.*

[3)] *The costs associated with the deployment of Student Wellbeing Officers are not included in this budget. These will be covered additionally from the EUR-wide Administrative Agreement Higher Education & Research Funds funds.*