

# Cover note University Council

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Details		
Topic		Evaluation of the revision of the internal allocation model
To be discussed before		1 oktober
Author / Section		Zwaan Thomsen/Audit & Review/Corporate Planning & Control
Handled by (to be invited to the committee)		Pieter Jellema
Date		24-8-2021

Context / Reason
The EUR's internal allocation model was revised in 2018 and the revised model was put into operation in 2019. During the revision process the Executive Board has suggested to the University Council that the model should be evaluated after the model has been in use for a while.

Jurisdiction UC / Question to the UC
Right of advice

Short Summary
<p>The purpose of the evaluation is a broadly based evaluation of whether the objectives of the revision of the internal allocation model have been achieved, including if the model contributes to an effective and transparent allocation of resources. Furthermore, it will be investigated whether there have been external changes which are relevant for the functioning of the allocation model. Finally, based on the evaluation, it will be determined whether, and on which aspects, adjustment of the allocation model will be necessary. A separate assignment will be formulated for this.</p> <p>The evaluation will be carried out by an external party as part of the Internal Audit &amp; Review Agenda. A steering group will be set up, consisting of among other two members of the University Council. The steering group will be overall responsible for the progress and conduction of the evaluation.</p>

Follow-up process
<p>This evaluation will serve as substantial input for a consultation with the Board of Deans whether the current allocation model should be structurally revised.</p> <p>The report will be submitted to The University Council which has the right of advice in this matter.</p>

Specifics

**Documents to be attached**

Appendix A. Framework for the evaluation