

Cover note University Council UC

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Details		
Topic		Financial semi annual report Real Estate CIO III
To be discussed before		November 2025
Author/Section		Pepijn Bakker/Kees van Rooijen/RE&F
Handled by (to be invited to the Task Force TF)		No one needs to be invited
Date		6-11-2025

Please note: All of the received and sent documents of the Council are public.

If some documents are confidential, please contact the Clerk of the UC. The Council can refuse to accept a document or item on the agenda as confidential.

Public NO Not all documents linked to this cover note can be made public.

Context / Reason
A semi annual report is drawn up every six months, in which the state of affairs of the Campus in Development phase 3 (CiO III) program is reported. This report covers the period January 2025 through June 2025. It has been agreed that the university council will receive a copy of this report for information. An abstract (Headlines 2025 jan-jun 2025) has been added to the semi annual report, that can be made public. The main report is confidential in connection with the financial figures. If the construction sector gains insight into the available resources, this can have a negative effect on the tendering results.

Jurisdiction UC / Question to the UC
The UC has the right to be consulted and the right to information.

Short Summary
Campus in Development phase 3 (CiO III) is the third phase of the Campus in Development Program that was established in 2016. The program includes demolition, new construction and renovation and making buildings and sites more sustainable. The completion of the current plan is scheduled for the end of 2026. This mainly concerns the reporting on parts laid down in the Executive Board decision of 16/05/2016 with reference 16BL0019. And to the additional decisions in which, among other things, approval was given for the new construction of the Sports Building and the new education building (Langeveld). Furthermore, additional decisions were made on the renovation of Tinbergen.

Follow-up process
This is an informative d [REDACTED]

Specifics
There are no specific circumstances that the UC has to take into account. With the exception of the financial confidentiality of the main report.

Documents to be attached

- 20251003 Semi annual report CIO III
- 20250909 Headlines 2025 (Jan-Jun 2025) UC