

School Council Programme Committees

Information summary

Subject	Saving costs on tutorial education
To be discussed in meeting	June
From Department	ESE Programme Management
Date	29 April 2024

Context

Given the upcoming budget cuts by the Dutch government, our School needs to economize. We have explored various options to reduce costs of tutorial education. In the attached memo we describe the options that, after consultation of various parties, including the Education Committee of the School Council, we consider most viable.

After summer we will discuss these measures with the Bachelor-1 and Bachelor-2 course coordinators to determine which measures can be implemented for each course and how to do this. We would like to stress that course coordinators will not be forced to, for example, go from 2 to 1 tutorial session per week. Any measures taken need to be agreed upon by the course coordinators and need to fit with the course objectives. The majority of the measures will be implemented per academic year 2026-2027. For academic year 2025-2026 we expect that we are already able to fund part of the tutorial costs from HOKA and we hope to save some money by reducing the number of TA's who only teach one tutorial group per week.

Given that some of these measures impact the set-up of our tutorial education, the Service Level Agreement Education, and the use of the HOKA money, we would like to ask your approval to implement these measures. We also welcome any advice you might have.

Short summary

A summary of the options, including the estimated savings, can be found in the attached memo on page 2 and 3.

Requested action

We would like to ask your approval of the attached memo and also welcome any advice. Please provide your reaction latest mid-July.

Financial impact

See attached memo.

Next steps

We will plan meetings with all the Bachelor-1 and -2 coordinators to discuss if and which options to save costs on tutorial education are feasible for their course(s).

In the new HOKA plans we will include that TA costs for all the courses that participate in the International Classroom project will be funded by HOKA. These new plans will, naturally, also be discussed with the participation bodies.

Communication
N/A

Attached documents
Saving on tutorial education – actions